

Justice Reinvestment Grants

Information Session





Before we start...



Si necesita ayuda en Español, mándenos un correo a <u>conversemos@vitalysthealth.org</u>



Closed Captioning available.



All lines are **muted upon entering** the webinar.



Please use the **Q&A** to ask questions throughout the session.



Slides and more information at: azjusticegrants.org



Agenda

- Welcome & Introductions
- Introduction to Justice Reinvestment
- Grant Application & Attachments
- How to Apply for Funding
- Exhibits
- Budget Considerations
- Q&A



Introduction to Justice Reinvestment Fund T

What is the Justice Reinvestment Fund?

When Arizona voters approved **Proposition 207** in 2020, it **legalized** recreational cannabis use for adults aged 21 and over and introduced an excise tax on marijuana. A portion of the tax revenue is allocated to the Justice Reinvestment Fund, which aims to address substance use and mental health issues that often contribute to incarceration.

Grant Priority Areas – Justice Reinvestment Programs, per A.R.S. § 36–2863:

- 1. Public and behavioral health initiatives for substance use prevention, treatment, and early intervention services.
- 2. Restorative justice, jail diversion, workforce development, and mentoring services for economically disadvantaged individuals in communities disproportionately affected by higher arrest and incarceration rates.
- 3. Addressing the root causes of crime, reducing drug-related arrests, and lowering the prison population.
- 4. Developing technology and programs to restore civil rights and expunging criminal records.



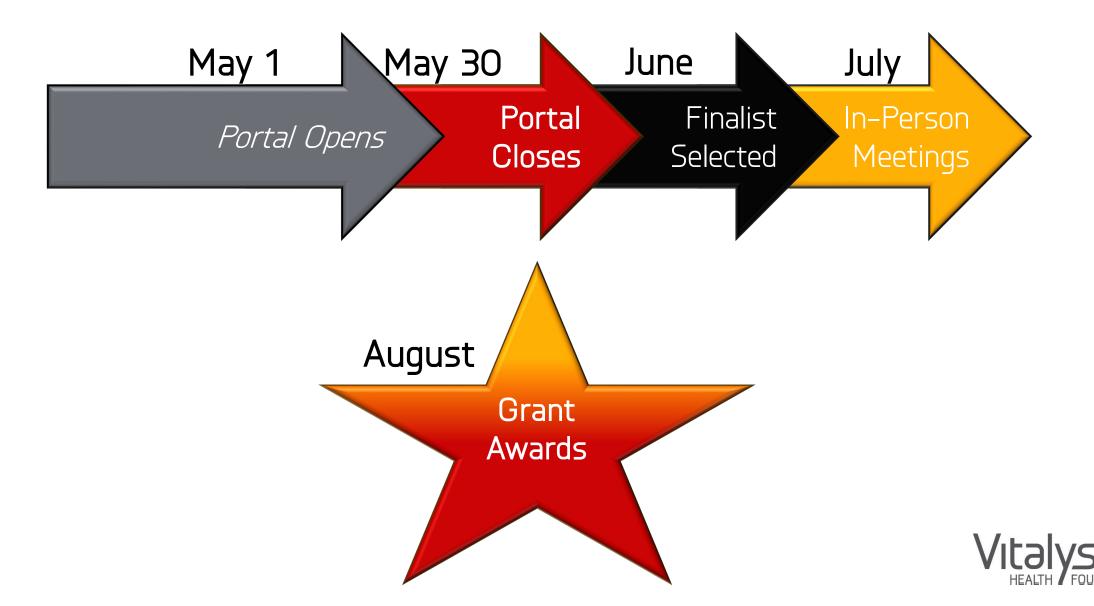


Grant Application



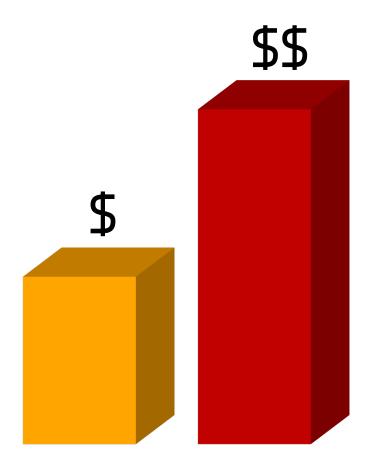


Grant Timeline



Key Grant Considerations

- Approximately \$10 million in awards
- One (1) to four (4) year awards periods
- Cost reimbursement grants
- Two (2) application tiers
 - Tier 1: \$50,000 to \$500,000
 - Tier 2: over \$500,000 up to \$1 million





Eligibility (per <u>A.R.S. § 36–2863</u>)



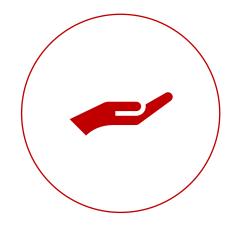
Arizona 501(c)(3) public charity, such as:

- Organizations that are community-based or grassroots-focused
- Nonprofits offering services to eligible Tribes located on a reservation or federally recognized Tribal land, accompanied by a letter of support from the relevant Tribal council
- Community health centers, rural health centers, safety net clinics, or federally qualified health centers
- Group settings such as sober living facilities, shelters, group homes, etc.
- Healthcare-related organizations
- Organizations with a faith-based focus
- Entities that receive fiscal sponsorship from a nonprofit organization



Submission Options







Electronically through Vitalyst's AkoyaGO grant portal.

Hand-delivered to Vitalyst Health Foundation's office.*

Mailed to Vitalyst Health Foundation's office.



Application Attachments

Narrative Responses

Up to 3,500 words.

Optional Video Link

As a substitute for written narrative responses (up to 10 minutes);

Or additional information (up to 3 minutes).

Budget Workbook

Template provided.

Optional Attachment(s)

Such as letters of support, work samples, resumes, MOUs, etc.





How-To Apply Online





Narrative Response Sections:

- 1. Applicant Agency Structure/History/Capacity (32 Points)
- 2. Justice Reinvestment Initiative or Program (60 Points)*
 - Communities experiencing disproportionate rates of arrest and incarceration must benefit from the proposed initiative or program.
- 3. Area(s) and Populations/Community(ies) to be Served (36 Points)*
- 4. Data and Evaluation (15 Points)



Evaluation Rubric

Organizational Structure/History/Capacity (32 Points total) Describe the organization's current and prior work in the community(ies) impacted by the work. Describe how the organization's board, staff, and leadership comes from the community members with lived community. Describe how the organization engages community members with lived experience. No clear description for engaging community members with lived experience. No clear description for engaging community members with lived experience. Describe how the organization conducts of prioritize this need; No clear plan for outreach to the population of board or staff shall engage in proof this program or initiative and how it meets the areas/populations. Describe the need for this program. Describe how the community will be eneed stated. Describe how the community will be eneed stated. Describe how the community will be eneed stated. Describe how the organization conducts of the population is not well and the program or initiative and how it meets the eneed of this program or initiative and how it meets the eneed of the grant are not clearly stated; the goals do not align with the need stated. Describe how the community will be engaged in project design, implementation, and evaluation. Describe how the program is culturally and linguistically appropriate as well as inclusive of the grant are not dearly stated; or the goals do not align with the need stated. Describe how the community will be engaged in project design, implementation, and requiring accommodation. Describe the expected outcome. Describe the expected outcome. Describe the expected outcome. Describe the expected outcomes. No description of impact on arrest and incarceration including intended popositive outcomes. No description of impact on arrest and incarceration including intended popositive outcomes. No description of impact on arrest and incarceration including intended positive outcomes measures for the expected outcome.								
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Target Areas/Population/Communities (36 points total)						
QUESTIONS	NEEDS WORK 1-4 POINTS	FAIR 5-8 POINTS	STRONG 9-12 POINTS			
Describe service area(s) including the organization's proximity and how they are reflected in Exhibits 1-3.	No description or service areas are not a primary area identified in the Exhibits. Organization is not physically close to service area.	Services areas are mostly a fit with Exhibits and organization is physically near.	Description of service areas is clear and is consistent with Exhibits 1-3. Organization is physically located in or near the service areas.			
Describe how these area(s) and/or community(ies) have been disproportionately impacted by marijuana- related arrest and incarceration. Refer to Exhibits 1-3.	No description or areas and communities are not a primary area/community identified in the Exhibits. Weak tie to marijuana related arrest and incarceration.	Good description of areas/communities and their fit with Exhibits. Moderate tie to marijuana related arrests and incarceration.	Clear description linking the service area(s)/community(ies) with populations disproportionately impacted by marijuana arrests and incarcerations.			
Describe the community(ies) impacted by the program and the organization's relationship with those communities.	Vague description of impacted communities and little to no relationship between the organization and community.	General description impacted community and organization's relationship with that community.	Comprehensive description of the community(ies) impacted by the program and demonstration of strong relationship between the organization and those communities.			

Data and Evaluation (15 points total)

NEEDS WORK 1 POINT QUESTIONS Describe the method for No demonstrated ability or collecting demographic willingness to track or value

data. data. How does your organization No demonstrated ability to

the program.

accurately track budget, finance

and spending.

No description of how

Not addressed, unclear or

unrealistic

FAIR 2-3 POINTS STRONG 4-5 POINTS Rudimentary methods Data collection approach for collecting data; may demonstrates ability and willingness to need help to use program and fiscal data to manage successfully implement performance.

be measured and decisions outcomes data will be used to for program changes will be make program changes. made.

Describe how outcomes will

currently track its budget,

finances, and spending?

(Excel, QuickBooks, etc.)

Budget (15 points total)

QUESTIONS NEEDS WORK 1 POINT Budget is reasonable and Budget justification has little

shows how funds will go relation to the proposed toward program activities activities; expenses cover activities only loosely associated

that produce intended outcomes **Budget narrative** demonstrates spending is

Budget reflects

organization's ability to

cover both core costs and

projected project expenses

with proposed activities. Budget over- or underestimates realistic costs of what realistic (clearly researched activities and expenses are costs and calculated described in the proposal properly)

vague or unrealistic; most expenditures directly tied to proposed activities.

obvious that costs

Vaguely addressed;

Uneven spending on

costs

either program or core

Rudimentary methods

for tracking budget and

program expenses;

Adequate outcomes

description of its use to

measurements but

FAIR 2-3 POINTS

Budget justification is

make program improvements.

may need help to successfully prepare financial reports.

clearly match proposed activities **Budget justification is** vague or unrealistic,

activities.

Budget justification is clear and well researched; realistic reflection of costs for proposed activities were not researched Budget reflects reasonable spending

on both overhead/core costs and

program-related spending

Demonstrated ability to closely track

budget, finance and spending; minimal

support needed for financial reporting.

Clear description of how outcomes

make improvements to program

STRONG 4-5 POINTS

measures will be analyzed and used to

Budget justification is comprehensive

and easy to understand; expenses

Award Requirements







In-Person meeting (pre-award)

Certificates of Insurance (COIs)

Orientation meeting



Monthly expenditure reports (<u>sample</u>)



Quarterly progress reports



Annual reports including satisfaction surveys and demographic info

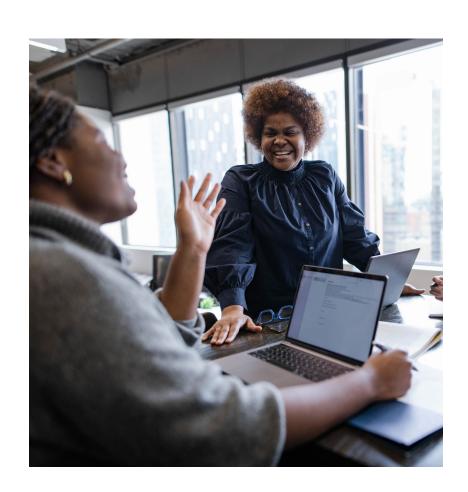






Exhibit 1:

Justice Reinvestment Data Landscape Summary

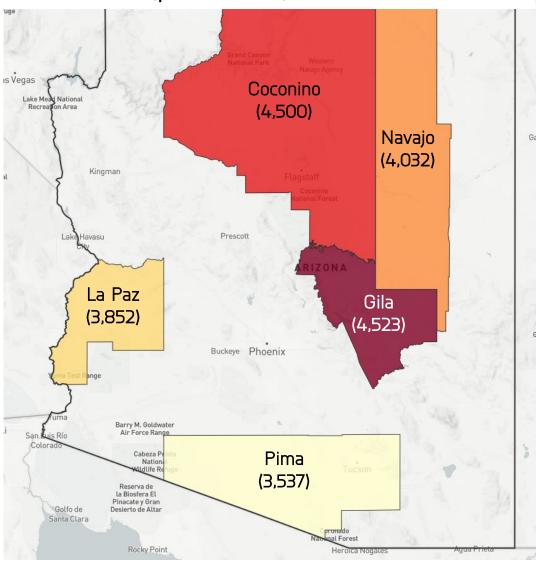






Geographic Disparities

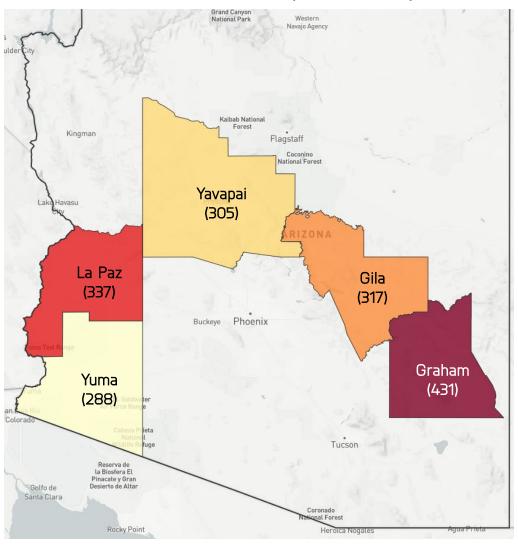
Adult Arrests (per 100,000), 2020





Geographic Disparities

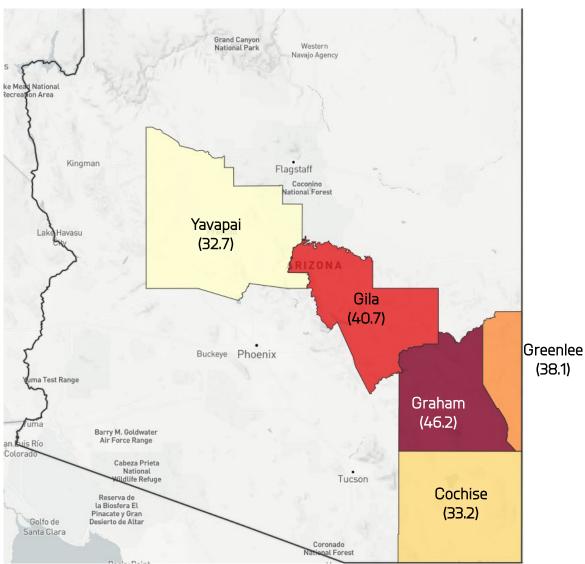
Referrals To Juvenile Court (Per 10,000), 2020





Geographic Disparities

Prison Admissions (Per 10,000), 2017

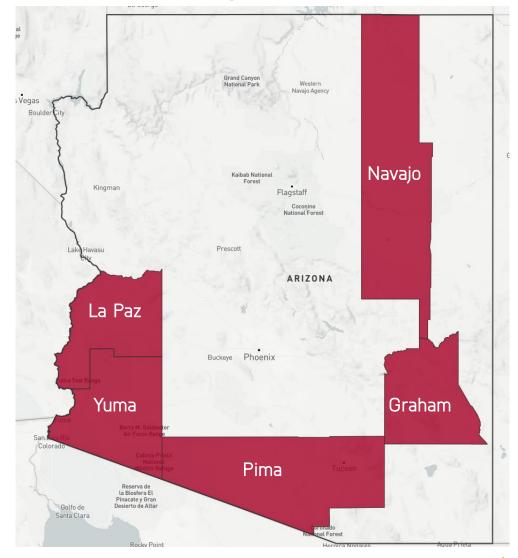




Social Vulnerabilities

- More than half of the census tracts in the top 50% for combined Social Vulnerability Index (SVI) and arrest rates are located near tribal lands or reservations.
- Counties near the border experience the highest social vulnerability and a disproportionate rate of arrests and incarcerations among non-tribal rural areas.

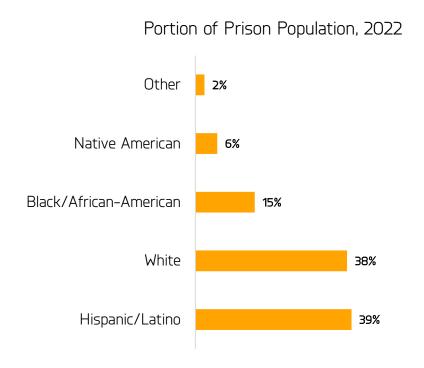
Counties With High SVI And Crime





Racial/Ethnic Disparities

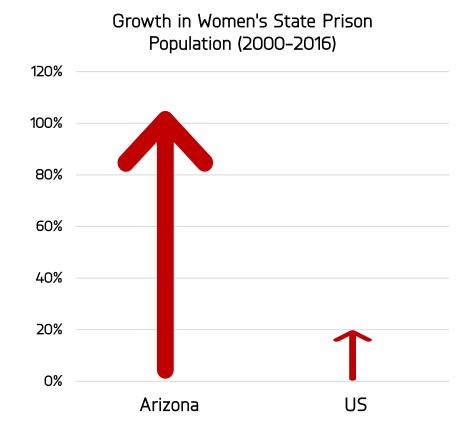
- Black Arizonans have the highest rates of arrest for marijuana offenses and incarceration for all crimes.
- Hispanic/Latino Arizonans have the largest
 absolute number of arrests and are the secondlargest racial/ethnic group for drug arrests
- Native American Arizonans have a higher likelihood of drug crime imprisonment





Gender Disparities

- Between 2000 and 2016, the number of women in Arizona state prisons grew by 104% versus a growth rate of 19% nationwide
- Arizona's female imprisonment rate is nearly twice the national average for drug crimes.





Age Disparities

 Black youth are 2.3 times more likely, and Hispanic/Latino youth are 50% more likely than White youth to be referred to juvenile corrections.

 Native youth are at least 60% more likely than White youth to be screened for detention and detained.





Exhibit 2: Priority Area Maps

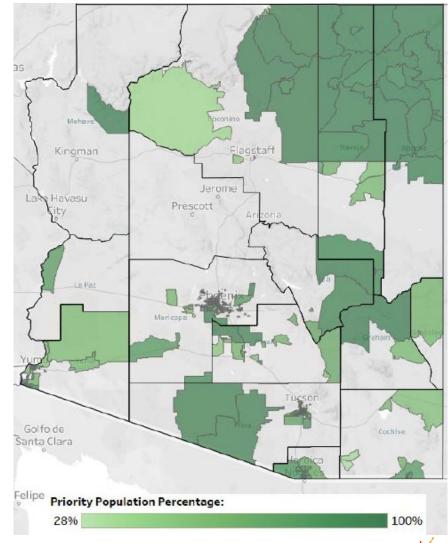






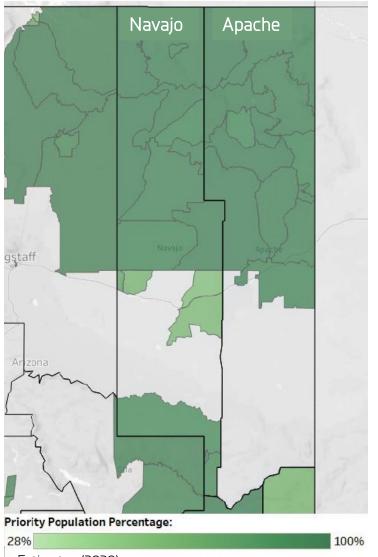
Exhibit 2. Priority Area Maps

- 1. Black/African American, Hispanic/Latinx, and Native American/Alaska Native communities as disproportionately impacted by incarceration.
- 2. The top 25% of Arizona census tracts with the highest percentages of these populations (434 out of 1,765 tracts) were mapped and labeled as priority areas
- 3. Darker green on the map indicates a higher concentration of these populations and a greater impact from incarceration disparities.



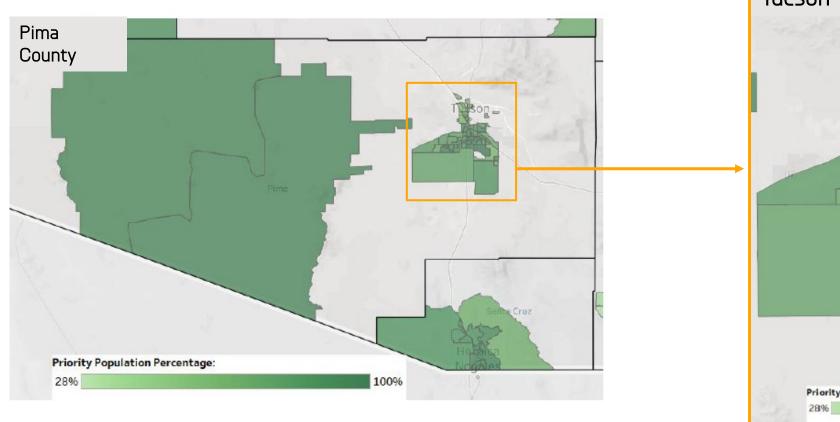


Navajo + Apache Counties





Pima County



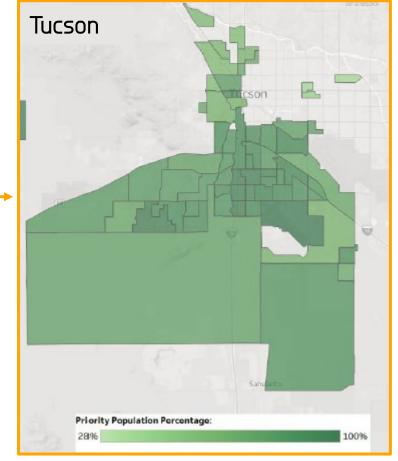






Exhibit 3:

Arizona Justice Reinvestment Fund Community Listening Session Report







Overview of Process

From September to November 2022, Lecroy & Milligan Associates conducted 18 listening sessions with 235 participants. Of these, 53% had been arrested or incarcerated, and 59% knew someone who had.



Cross-Cutting Themes

Community
Education about
Stigma and
Discrimination

Basic Needs /
Access to
Resources

Homelessness and Access to Affordable Housing

Access to
Behavioral Health
Services and
Healthcare

Re-entry and Jail Diversion



Cross-Cutting Themes

Workforce Development Youth
Development and
Early Intervention

Safety and Safe Spaces and Neighborhoods

Equity in K–12 Education





Budget Considerations





Budget Workbook

Organization Name					
Cost Reimbursement Line Item Budget					
Account Classification	Total Budget				
Personnel	0.00				
ERE	0.00				
Professional & Outside Services	0.00				
Travel	0.00				
Occupancy	0.00				
Other Operating	0.00				
Capital Outlay	0.00				
Indirect	0.00				
TOTALS	0.00				

With prior written approval from the Program Manager, the contractor is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require an amendment.

		DETAILED B	UDGET AND	JUSTIFICATIO	N		
Analia	Operation Name	DETAILED B	UDGET AND	JUSTIFICATIO	IN .		
	ant: Organization Name ing: Justice Reinvestment Fund						
	ear: 2025-2026						
T ISCAL TO						Subtotal	D
	Category					Subtotal	Proposed Budget
A. Personnel	Services						\$0
B. Employee F	Related Expenses						\$0
C. Profession	al and Outside Services						\$0
D. Travel							\$0
	In-State					\$0	
Out-of-State				\$0			
E. Occupancy	1						\$0
F. Other Oper	rating						\$0
G. Capital Out	tlay (Equipment)						\$0
H. Indirect Ra	ite and Costs						\$0
K. Total Amou	ınt Requested						\$0
A. Personnel	Services					Total:	\$0
							,
	Position Title and Name	Annual Salary	FTE	Number of Months		Amount of Request	
	Position 1, Name	\$0.00	0.00%	0		\$0	1
	Position 2, Name	\$0.00	0.00%	0		\$0	
	Position 3, Name	\$0.00	0.00%	0		\$0	
	Position / Name	en no	0.00%	0		¢n.	I

Desiries Tiste and Name	Annual		Number of	Amount of
Position Title and Name	Salary	FTE	Months	Request
Position 1, Name	\$0.00	0.00%	0	\$0
Position 2, Name	\$0.00	0.00%	0	\$0
Position 3, Name	\$0.00	0.00%	0	\$0
Position 4, Name	\$0.00	0.00%	0	\$0
Position 5, Name	\$0.00	0.00%	0	\$0
Position 6, Name	\$0.00	0.00%	0	\$0
Position 7, Name	\$0.00	0.00%	0	\$0
Position 8, Name	\$0.00	0.00%	0	\$0
Position 9, Name	\$0.00	0.00%	0	\$0
Position 10, Name	\$0.00	0.00%	0	\$0
Position 11, Name	\$0.00	0.00%	0	\$0
Position 12, Name	\$0.00	0.00%	0	\$0
Position 13, Name	\$0.00	0.00%	0	\$0
Position 14, Name	\$0.00	0.00%	0	\$0
Position 15, Name	\$0.00	0.00%	0	\$0
Total FTE/Salaries		0.00	FTE	\$0

Insurance Requirements (COI)

Commercial General Liability (CGL)

Policy shall include bodily injury, property damage, and broad form contractual liability coverage.

General Aggregate	\$2,000,000
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Products – Completed Operations Aggregate \$1,000,000

Personal and Advertising Injury \$1,000,000

Damage to Rented Premises \$50,000

Each Occurrence \$1,000,000

Business Automobile Liability

Bodily Injury and Property Damage for any owned, hired, and/or non- owned automobiles used in the performance of this Contract.

Combined Single Limit (CSL) \$1,000,000



Insurance Requirements (COI) (contd)

Workers' Compensation and Employers' Liability

Workers' Compensation Statutory Limits

Employers' Liability

Each Accident \$1,000,000

Disease – Each Employee \$1,000,000

Disease – Policy Limit \$1,000,000



Budget Considerations

Gift Cards

- Each card can be no more than \$25.
- A tracking system must be in place with controls to limit total benefits per beneficiary.

Lobbying

Funds shall not be used for lobbying.

Travel

 A mileage log containing date, beginning and ending point, miles driven, and purpose must be maintained for mileage reimbursement. (Current reimbursement rate is \$0.67/mile.)

Equipment Purchases

- Purchases of Capital Equipment (single item purchase of \$5,000 or more) will require approval before purchasing.
- All equipment purchases over \$250 must be tagged with an asset tag provided by ADHS.





Budget Considerations (continued)

Cost Allocation

 Describe the methodology of dividing expenses among program and administrative costs.

Indirect Costs

• Up to fifteen (15%) of the direct program expenses.

Employees

• Changes in Personnel must be reported to Vitalyst within thirty (30) days of them starting work on the program.

Budget Reallocation

 Reallocation of ten percent (10%) or more of the total annual budget must be requested in writing and approved by Vitalyst.

State of Arizona Accounting Manual

All funds must be spent following the <u>State of Arizona Accounting Manual</u> (SAAM); and <u>A.R.S. § 36–2863</u>.





Working Capital

Payment shall be made on a Cost Reimbursement basis.

Upon the Grantee's request, Vitalyst Health Foundation may, at its sole discretion, provide funds in advance of expenditure (Advanced Funds). The Total Advanced Funds will not exceed the expected expenditures for the following forty-five (45) days.

Advanced Funds may only be used for expenses allowable in accordance with the Grant terms. Any Advanced Funds used for non-allowable expenses must be repaid immediately.





Fiscal Sponsorship

For groups requiring fiscal sponsorship to apply that do not have an existing fiscal sponsor, Technical Assistance Partnership of Arizona (TAPAZ) is available.

- Presumptive approval
- 4% fee
- Select TAPAZ during the application process







Q & A





A CATALYST FOR COMMUNITY HEALTH

TAP//AZ TECHNICAL ASSISTANCE PARTNERSHIP of ARIZONA



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