



Justice Reinvestment Grants Information Session



Before we start...



Si **necesita ayuda en Español**, mándenos un correo a conversemos@vitalysthealth.org



Closed Captioning available.



All lines are **muted upon entering** the webinar.



Please use the **Q&A** to ask questions throughout the session.



Slides and more information at: azjusticegrants.org

Agenda

- Welcome & Introductions
- Introduction to Justice Reinvestment
- Grant Application & Attachments
- How to Apply for Funding
- Exhibits
- Budget Considerations
- Q&A



Introduction to Justice Reinvestment Fund



What is the Justice Reinvestment Fund?

When Arizona voters approved **Proposition 207** in 2020, it legalized recreational cannabis use for adults aged 21 and over and introduced an excise tax on marijuana. A portion of the tax revenue is allocated to the Justice Reinvestment Fund, which aims to address substance use and mental health issues that often contribute to incarceration.

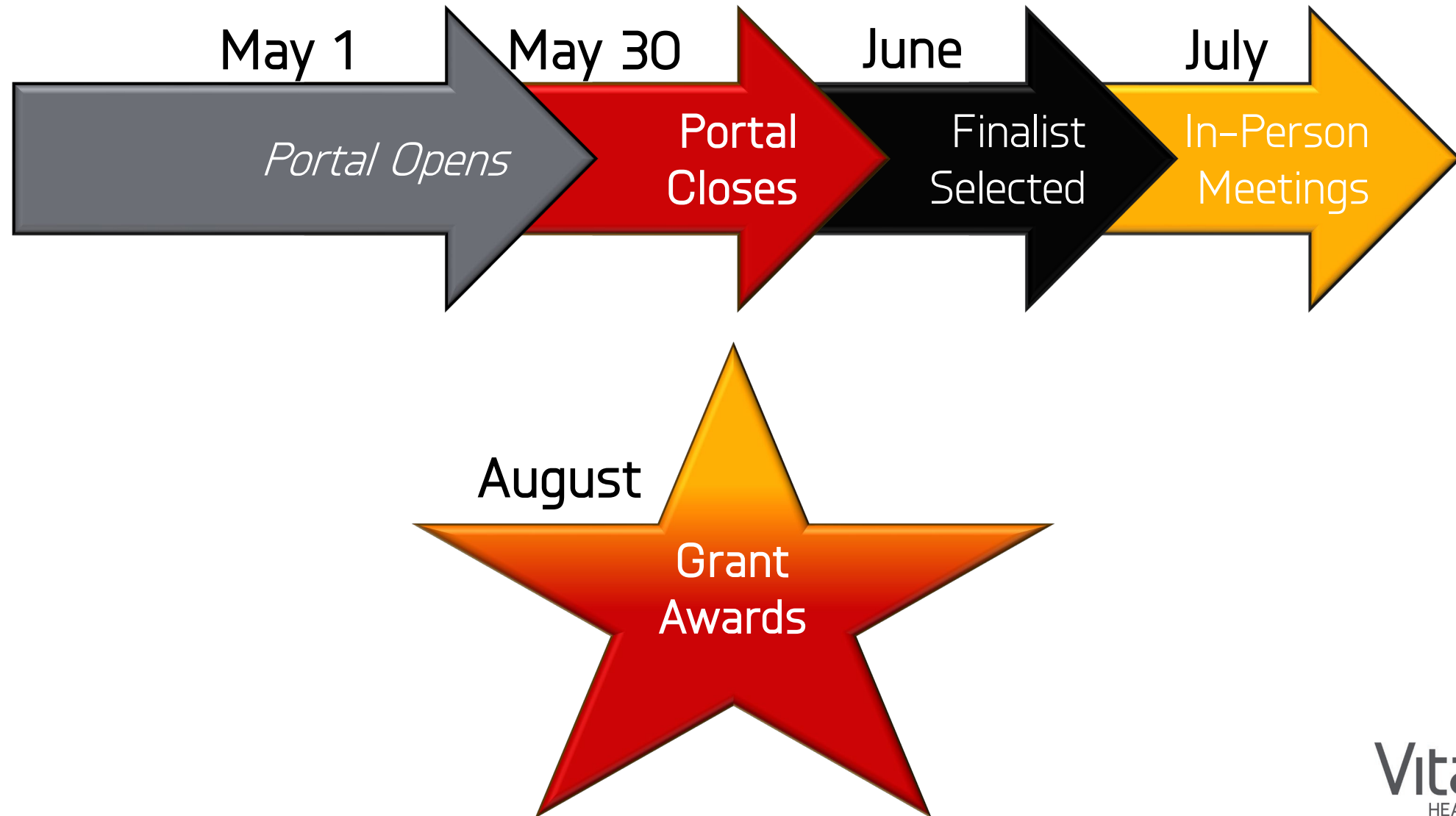
Grant Priority Areas – Justice Reinvestment Programs, per [A.R.S. § 36-2863](#):

1. Public and behavioral health initiatives for substance use prevention, treatment, and early intervention services.
2. Restorative justice, jail diversion, workforce development, and mentoring services for economically disadvantaged individuals in communities disproportionately affected by higher arrest and incarceration rates.
3. Addressing the root causes of crime, reducing drug-related arrests, and lowering the prison population.
4. Developing technology and programs to restore civil rights and expunging criminal records.

Grant Application

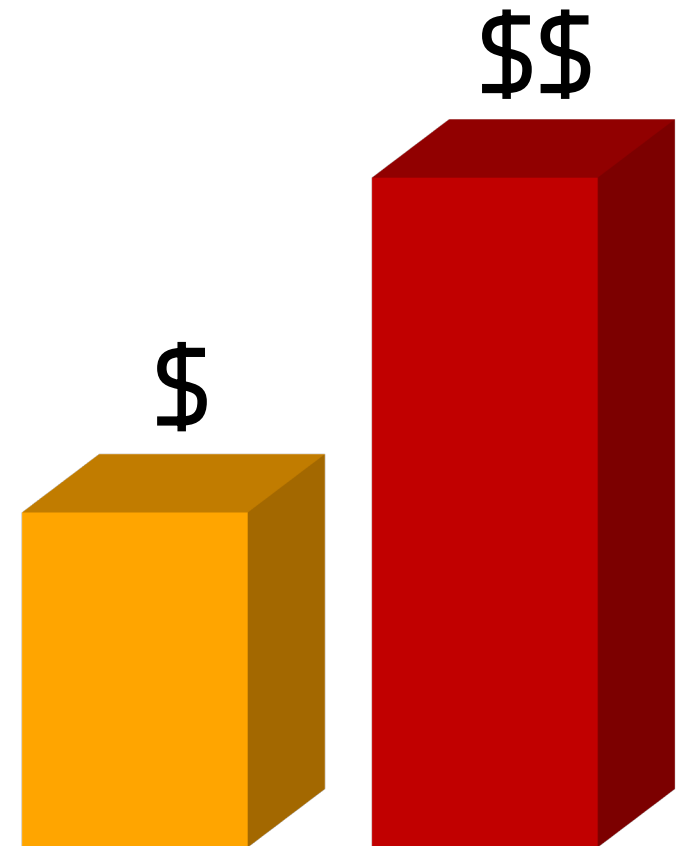


Grant Timeline

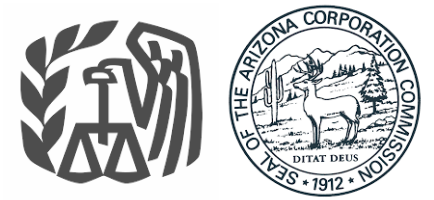


Key Grant Considerations

- Approximately \$10 million in awards
- One (1) to four (4) year awards periods
- Cost reimbursement grants
- Two (2) application tiers
 - Tier 1: \$50,000 to \$500,000
 - Tier 2: over \$500,000 up to \$1 million



Eligibility (per A.R.S. § 36-2863)



Arizona 501(c)(3) public charity, such as:

- Organizations that are community-based or grassroots-focused
- Nonprofits offering services to eligible Tribes located on a reservation or federally recognized Tribal land, accompanied by a letter of support from the relevant Tribal council
- Community health centers, rural health centers, safety net clinics, or federally qualified health centers
- Group settings such as sober living facilities, shelters, group homes, etc.
- Healthcare-related organizations
- Organizations with a faith-based focus
- Entities that receive fiscal sponsorship from a nonprofit organization

Submission Options



Electronically through Vitalyst's
[AkoyaGO grant portal](#).



Hand-delivered to Vitalyst Health
Foundation's office.*



*Mailed to Vitalyst Health
Foundation's office.*

*Vitalyst staff will scan and upload physical submissions into the AkoyaGO system.

Application Attachments

Narrative Responses

Up to 3,500 words.

Optional Video Link

As a substitute for written narrative responses (up to 10 minutes);

Or additional information (up to 3 minutes).

Budget Workbook

Template provided.

Optional Attachment(s)

Such as letters of support, work samples, resumes, MOUs, etc.



How-To Apply Online



Narrative Response Sections:

1. Applicant Agency Structure/History/Capacity (32 Points)
2. Justice Reinvestment Initiative or Program (60 Points)*
 - Communities experiencing disproportionate rates of arrest and incarceration must benefit from the proposed initiative or program.
3. Area(s) and Populations/Community(ies) to be Served (36 Points)*
4. Data and Evaluation (15 Points)

*Refer to Exhibits 1, 2, & 3.

Evaluation Rubric

Organizational Structure/History/Capacity (32 Points total)			
QUESTIONS	NEEDS WORK 1-2 POINTS	FAIR 3-5 POINTS	STRONG 6-8 POINTS
Describe the organization's current and prior work in the community(ies) impacted by the work.	Intended population is not well identified; Little previous experience serving this population.	Intended population is somewhat identified; Some experience serving this population.	Intended population is clearly identified; Long-standing history serving this population.
Describe how the organization's board, staff, and leadership reflects the impacted community	No staff, Board members, or other org leadership comes from the community/population served	Some representation of community on staff and/or Board	Community/population served is represented in all levels of organization including leadership
Describe how the organization engages community members with lived experience.	No clear description for engaging community members with lived experience in programming; does not appear aware of this need	Demonstrates some approaches to engaging community members with lived experience	Clear demonstration of inclusion of people with lived experience in providing and/or leading program activities/services.
Describe how the organization conducts outreach.	Little awareness of or failure to prioritize this need; No clear plan for outreach to the population	Reasonable outreach and awareness approaches	Clear description and awareness of culturally appropriate approaches to outreach

Program Design (60 points total)			
QUESTIONS	NEEDS WORK 1-4 POINTS	FAIR 5-8 POINTS	STRONG 9-12 POINTS
Describe the need for this program or initiative and how it meets the areas/populations described in the Exhibits.	Description of need is unclear; No data or information included to show the need	Description of need is somewhat clear; Basic data is included	Description of need is clearly stated; Solid data or information included that makes the case; provided Exhibits are referenced in data.
Describe the services, activities, events, and strategies for this program.	The description of the project or initiative is vague or unclear; The Services/Activities/Strategies of the grant are not clearly stated; The goals do not align with the need stated.	Project description adequate; offered services and activities seem reasonable in length, duration and intensity	Services and activities are clear, rational, and articulate how they impact the chosen priority area; Strategies seem comprehensive, integrated and participant focused.
Describe how the community will be engaged in project design, implementation, and evaluation.	No description or community only minimally involved in project design.	Community adequately involved in parts of project design, implementation and evaluation.	Community is involved in all levels of project design, implementation, and evaluation.
Describe how the program is culturally and linguistically appropriate as well as inclusive of those needing accommodation.	No description or little effort to design culturally and linguistically appropriate programming or address the needs of those requiring accommodation.	Some effort to design culturally and linguistically appropriate programming and address the needs of those requiring accommodation.	Clear description of how, and importance of, the program/activities are culturally and linguistically appropriate and meet the needs of those requiring accommodation
Describe the expected impact on arrest and incarceration including intended positive outcomes.	Vague description of impact on arrest and incarceration; unclear how programs/services will lead to expected outcome.	General description of how the services and activities promote the applicable outcomes measures for the chosen priority area	Strategies seem comprehensive, integrated and participant focused; Proposer articulates how the services and activities promote the applicable outcomes measures for the chosen priority area

Target Areas/Population/Communities (36 points total)			
QUESTIONS	NEEDS WORK 1-4 POINTS	FAIR 5-8 POINTS	STRONG 9-12 POINTS
Describe service area(s) including the organization's proximity and how they are reflected in Exhibits 1-3.	No description or service areas are not a primary area identified in the Exhibits. Organization is not physically close to service area.	Services areas are mostly a fit with Exhibits and organization is physically near.	Description of service areas is clear and is consistent with Exhibits 1-3. Organization is physically located in or near the service areas.
Describe how these area(s) and/or community(ies) have been disproportionately impacted by marijuana-related arrest and incarceration. Refer to Exhibits 1-3.	No description or areas and communities are not a primary area/community identified in the Exhibits. Weak tie to marijuana related arrest and incarceration.	Good description of areas/communities and their fit with Exhibits. Moderate tie to marijuana related arrests and incarceration.	Clear description linking the service area(s)/community(ies) with populations disproportionately impacted by marijuana arrests and incarcerations.
Describe the community(ies) impacted by the program and the organization's relationship with those communities.	Vague description of impacted communities and little to no relationship between the organization and community.	General description impacted community and organization's relationship with that community.	Comprehensive description of the community(ies) impacted by the program and demonstration of strong relationship between the organization and those communities.

Data and Evaluation (15 points total)			
QUESTIONS	NEEDS WORK 1 POINT	FAIR 2-3 POINTS	STRONG 4-5 POINTS
Describe the method for collecting demographic data.	No demonstrated ability or willingness to track or value data.	Rudimentary methods for collecting data; may need help to successfully implement the program.	Data collection approach demonstrates ability and willingness to use program and fiscal data to manage performance.
How does your organization currently track its budget, finances, and spending? (Excel, QuickBooks, etc.)	No demonstrated ability to accurately track budget, finance and spending.	Rudimentary methods for tracking budget and program expenses; may need help to successfully prepare financial reports.	Demonstrated ability to closely track budget, finance and spending; minimal support needed for financial reporting.
Describe how outcomes will be measured and decisions for program changes will be made.	No description of how outcomes data will be used to make program changes.	Adequate outcomes measurements but description of its use to make program improvements.	Clear description of how outcomes measures will be analyzed and used to make improvements to program activities.

Budget (15 points total)			
QUESTIONS	NEEDS WORK 1 POINT	FAIR 2-3 POINTS	STRONG 4-5 POINTS
Budget is reasonable and shows how funds will go toward program activities that produce intended outcomes	Budget justification has little relation to the proposed activities; expenses cover activities only loosely associated with proposed activities.	Budget justification is vague or unrealistic; most expenditures directly tied to proposed activities.	Budget justification is comprehensive and easy to understand; expenses clearly match proposed activities
Budget narrative demonstrates spending is realistic (clearly researched costs and calculated properly)	Budget over- or under-estimates realistic costs of what activities and expenses are described in the proposal	Budget justification is vague or unrealistic, obvious that costs were not researched	Budget justification is clear and well researched; realistic reflection of costs for proposed activities
Budget reflects organization's ability to cover both core costs and projected project expenses	Not addressed, unclear or unrealistic	Vaguely addressed; Uneven spending on either program or core costs	Budget reflects reasonable spending on both overhead/core costs and program-related spending

Award Requirements



In-Person meeting
(pre-award)



Certificates of Insurance
(COIs)



Orientation meeting



Monthly expenditure
reports (sample)



Quarterly progress
reports



Annual reports including
satisfaction surveys and
demographic info

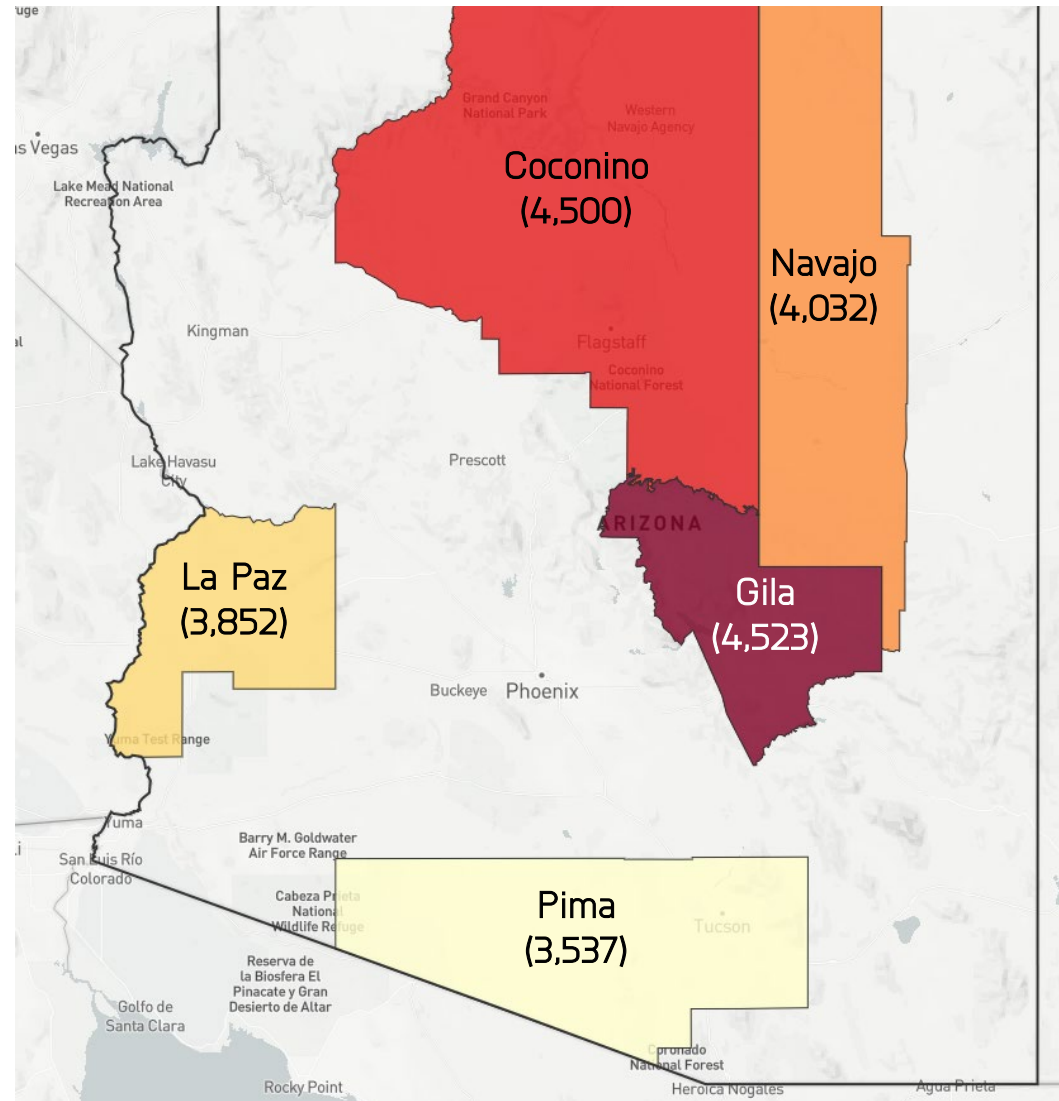


Exhibit 1: Justice Reinvestment Data Landscape Summary



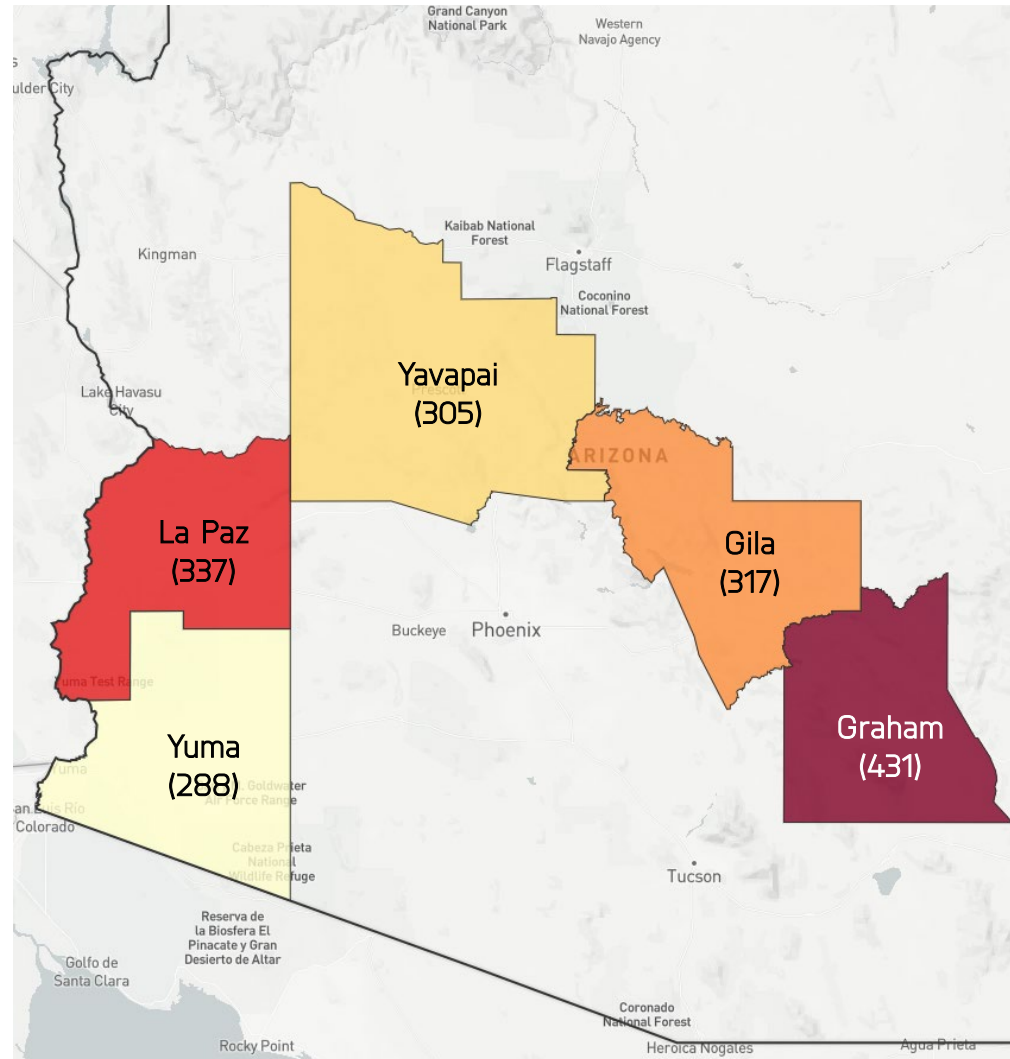
Geographic Disparities

Adult Arrests (per 100,000), 2020



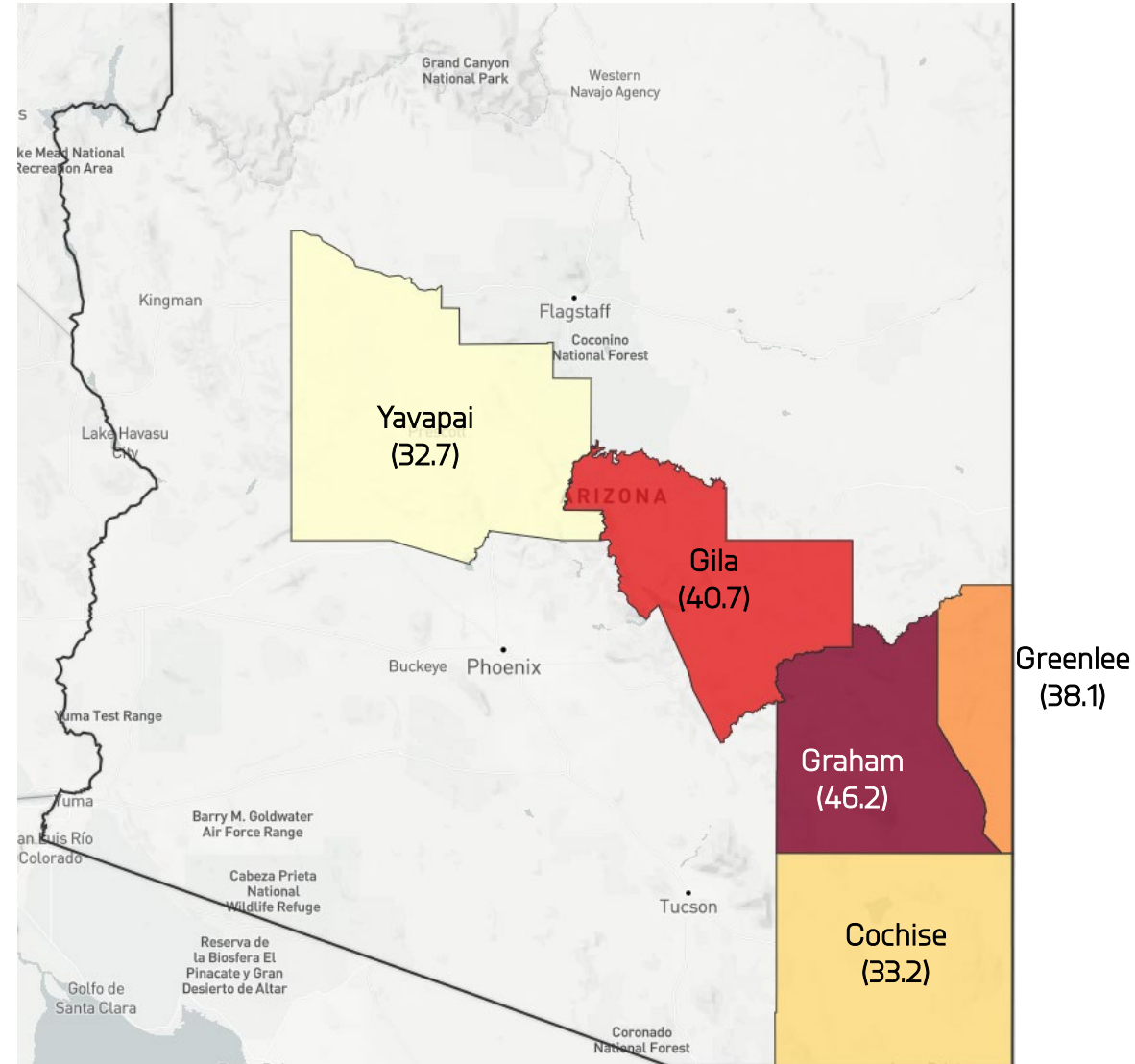
Geographic Disparities

Referrals To Juvenile Court (Per 10,000), 2020



Geographic Disparities

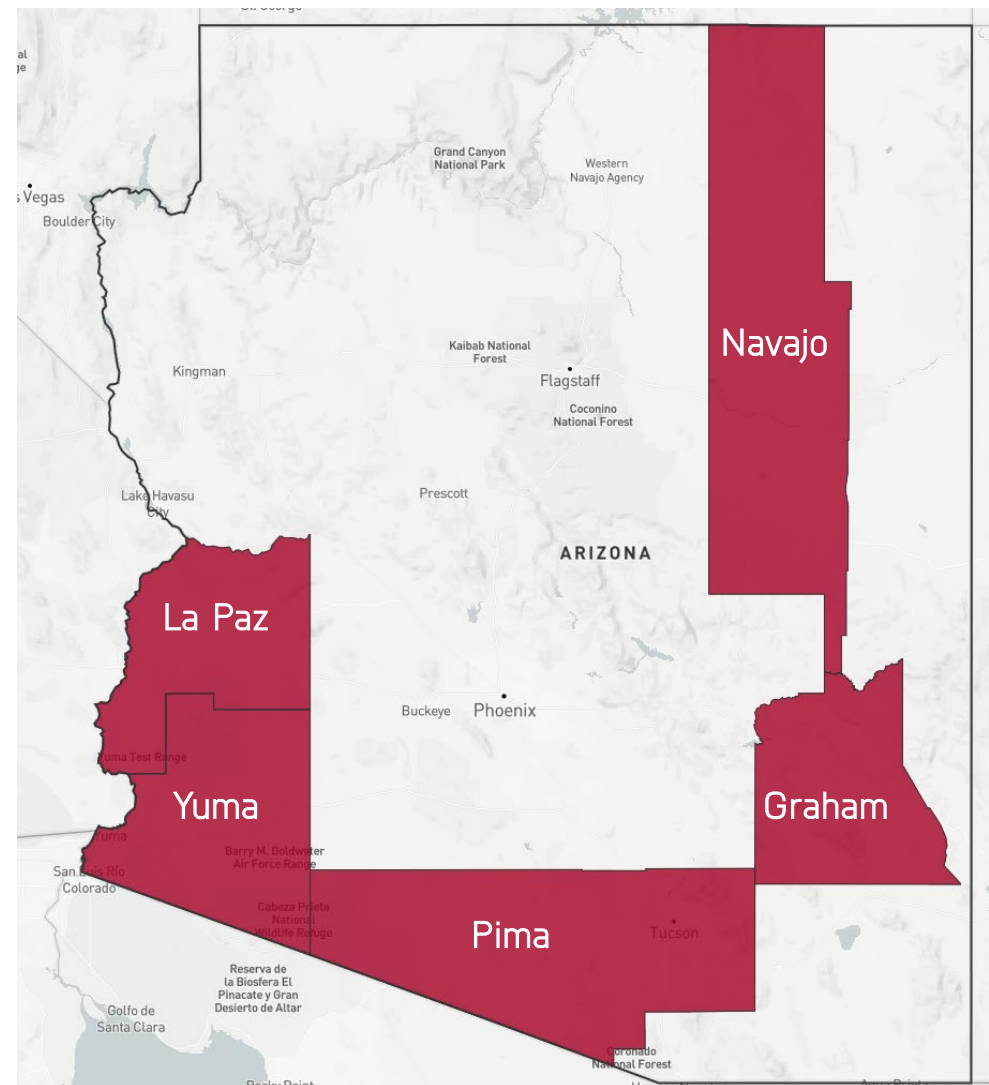
Prison Admissions (Per 10,000), 2017



Social Vulnerabilities

- More than half of the census tracts in the top 50% for combined Social Vulnerability Index (SVI) and arrest rates are located near tribal lands or reservations.
- Counties near the border experience the highest social vulnerability and a disproportionate rate of arrests and incarcerations among non-tribal rural areas.

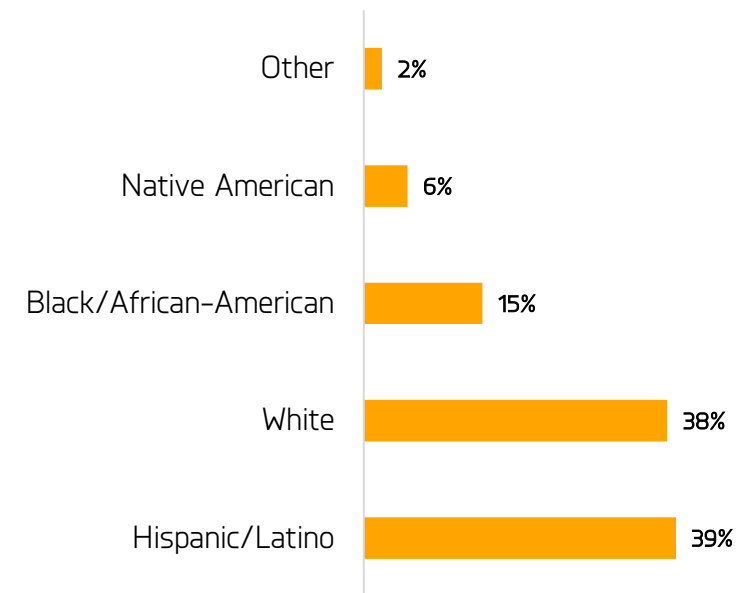
Counties With High SVI And Crime



Racial/Ethnic Disparities

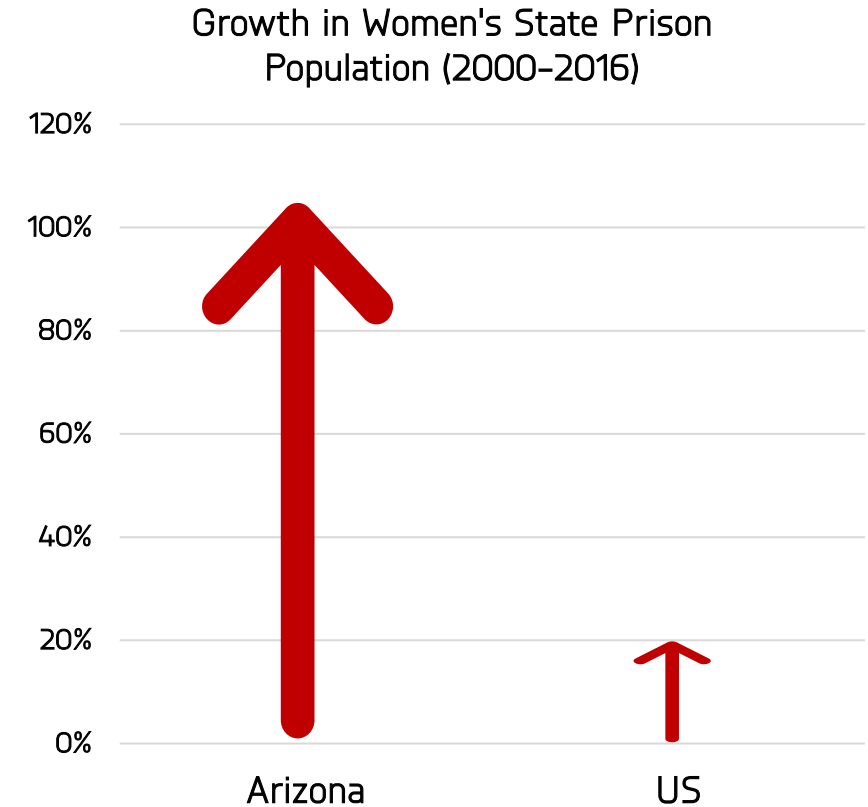
- Black Arizonans have the highest rates of arrest for marijuana offenses and incarceration for all crimes.
- Hispanic/Latino Arizonans have the largest absolute number of arrests and are the second-largest racial/ethnic group for drug arrests
- Native American Arizonans have a higher likelihood of drug crime imprisonment

Portion of Prison Population, 2022



Gender Disparities

- Between 2000 and 2016, the number of women in Arizona state prisons grew by 104% versus a growth rate of 19% nationwide
- Arizona's female imprisonment rate is **nearly twice the national average for drug crimes.**



Age Disparities

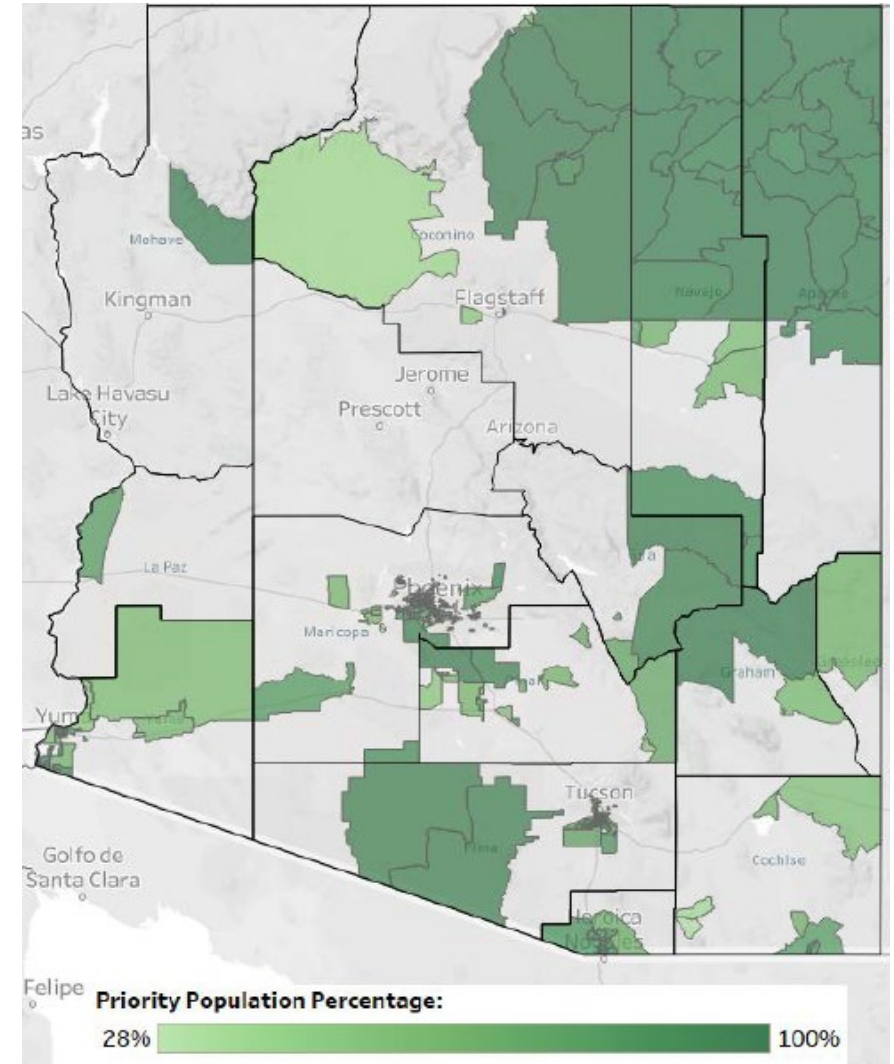
- Black youth are 2.3 times more likely, and Hispanic/Latino youth are 50% more likely than White youth to be referred to juvenile corrections.
- Native youth are at least 60% more likely than White youth to be screened for detention and detained.

Exhibit 2: Priority Area Maps

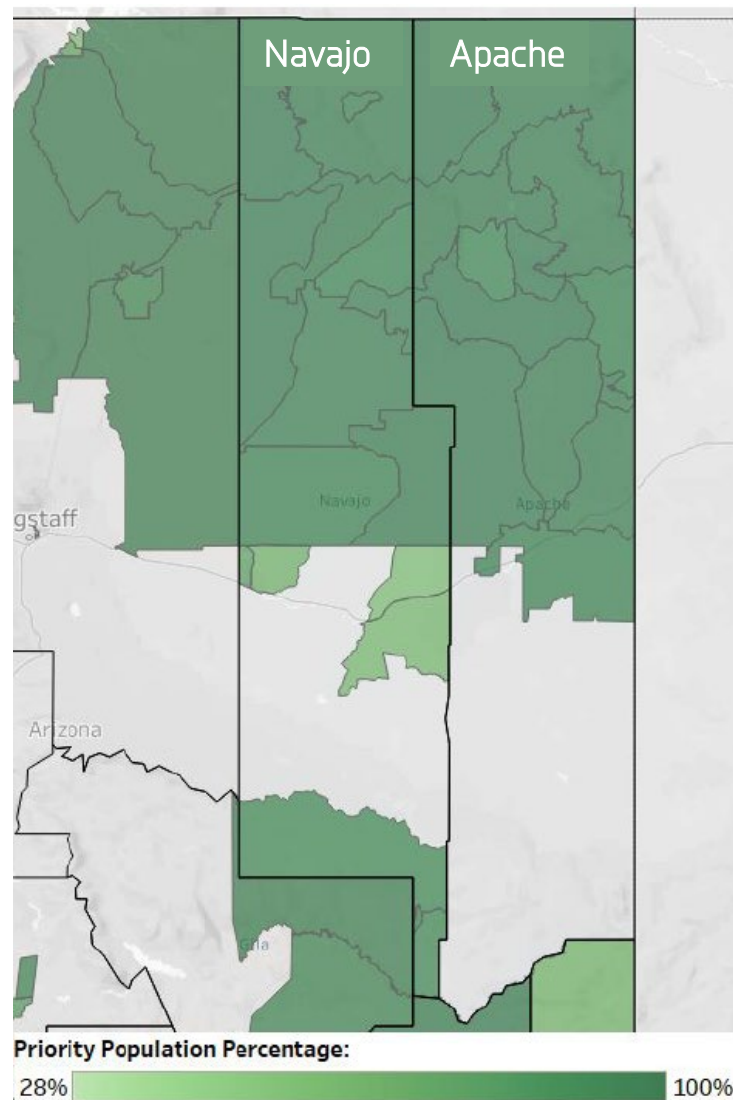


Exhibit 2. Priority Area Maps

1. Black/African American, Hispanic/Latinx, and Native American/Alaska Native communities as disproportionately impacted by incarceration.
2. The top 25% of Arizona census tracts with the highest percentages of these populations (**434 out of 1,765 tracts**) were mapped and labeled as priority areas
3. Darker green on the map indicates a higher concentration of these populations and a greater impact from incarceration disparities.



Navajo + Apache Counties



Source: LeCroy & Milligan Associates (2023); ACS Census Bureau 5-Year Estimates (2020)

Pima County

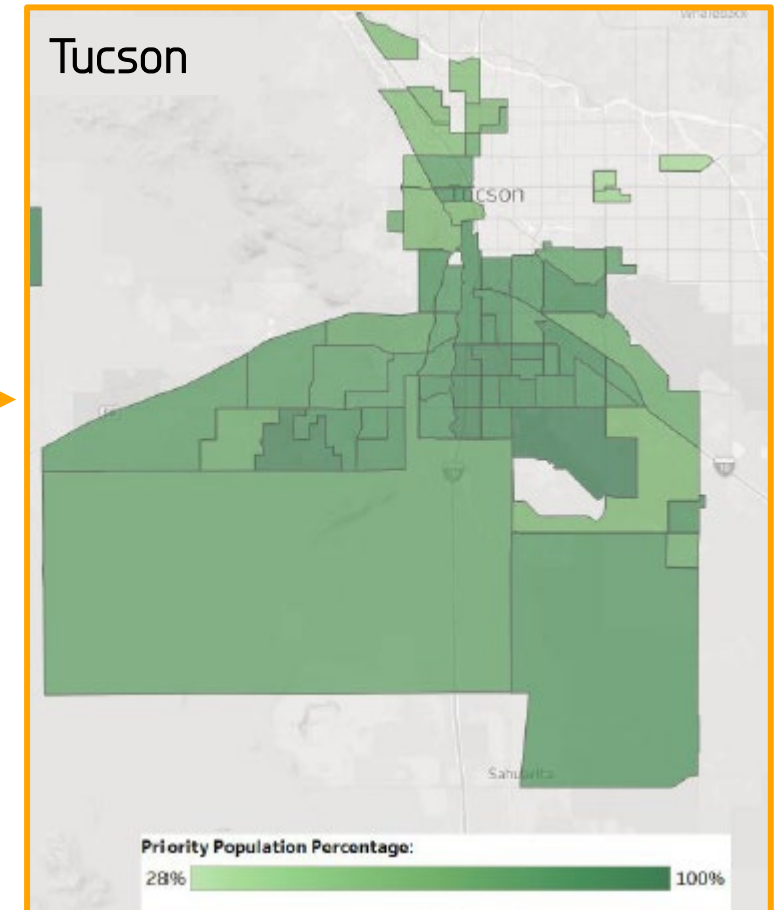
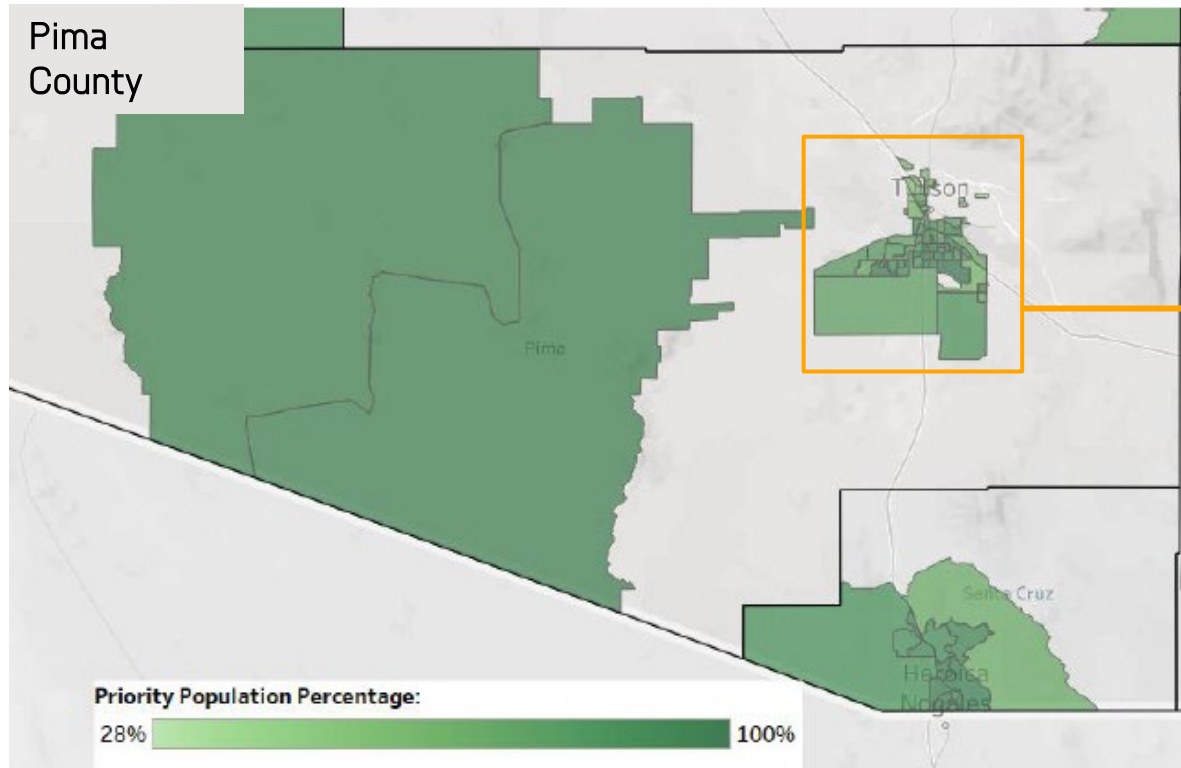


Exhibit 3:
Arizona Justice Reinvestment
Fund Community Listening
Session Report



Overview of Process

From September to November 2022, Lecroy & Milligan Associates conducted **18 listening sessions** with **235 participants**. Of these, **53% had been arrested or incarcerated**, and **59% knew someone who had**.

Cross-Cutting Themes

Community
Education about
Stigma and
Discrimination

Basic Needs /
Access to
Resources

Homelessness and
Access to
Affordable Housing

Access to
Behavioral Health
Services and
Healthcare

Re-entry and Jail
Diversion

Cross-Cutting Themes

Workforce
Development

Youth
Development and
Early Intervention

Safety and Safe
Spaces and
Neighborhoods

Equity in K-12
Education

Budget Considerations



Budget Workbook

Organization Name	
Cost Reimbursement Line Item Budget	
Account Classification	Total Budget
Personnel	0.00
ERE	0.00
Professional & Outside Services	0.00
Travel	0.00
Occupancy	0.00
Other Operating	0.00
Capital Outlay	0.00
Indirect	0.00
TOTALS	0.00
<p>With prior written approval from the Program Manager, the contractor is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require an amendment.</p>	

DETAILED BUDGET AND JUSTIFICATION					
Applicant: Organization Name					
Funding: Justice Reinvestment Fund					
Fiscal Year: 2025-2026					
Category	Subtotal	Proposed Budget			
A. Personnel Services		\$0			
B. Employee Related Expenses		\$0			
C. Professional and Outside Services		\$0			
D. Travel		\$0			
		In-State		\$0	
		Out-of-State		\$0	
E. Occupancy		\$0			
F. Other Operating		\$0			
G. Capital Outlay (Equipment)		\$0			
H. Indirect Rate and Costs		\$0			
K. Total Amount Requested		\$0			
A. Personnel Services					
					Total:
\$0					
Position Title and Name	Annual Salary	FTE	Number of Months		Amount of Request
Position 1, Name	\$0.00	0.00%	0		\$0
Position 2, Name	\$0.00	0.00%	0		\$0
Position 3, Name	\$0.00	0.00%	0		\$0
Position 4, Name	\$0.00	0.00%	0		\$0
Position 5, Name	\$0.00	0.00%	0		\$0
Position 6, Name	\$0.00	0.00%	0		\$0
Position 7, Name	\$0.00	0.00%	0		\$0
Position 8, Name	\$0.00	0.00%	0		\$0
Position 9, Name	\$0.00	0.00%	0		\$0
Position 10, Name	\$0.00	0.00%	0		\$0
Position 11, Name	\$0.00	0.00%	0		\$0
Position 12, Name	\$0.00	0.00%	0		\$0
Position 13, Name	\$0.00	0.00%	0		\$0
Position 14, Name	\$0.00	0.00%	0		\$0
Position 15, Name	\$0.00	0.00%	0		\$0
Total FTE/Salaries		0.00 FTE			\$0
Justification for Positions					

Insurance Requirements (COI)

Commercial General Liability (CGL)

Policy shall include bodily injury, property damage, and broad form contractual liability coverage.

General Aggregate	\$2,000,000
Products – Completed Operations Aggregate	\$1,000,000
Personal and Advertising Injury	\$1,000,000
Damage to Rented Premises	\$50,000
Each Occurrence	\$1,000,000

Business Automobile Liability

Bodily Injury and Property Damage for any owned, hired, and/or non- owned automobiles used in the performance of this Contract.

Combined Single Limit (CSL)	\$1,000,000
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Insurance Requirements (COI) (contd)

Workers' Compensation and Employers' Liability

Workers' Compensation

Statutory Limits

Employers' Liability

Each Accident

\$1,000,000

Disease – Each Employee

\$1,000,000

Disease – Policy Limit

\$1,000,000

Budget Considerations

Gift Cards

- Each card can be no more than \$25.
- A tracking system must be in place with controls to limit total benefits per beneficiary.

Lobbying

- Funds shall not be used for lobbying.

Travel

- A mileage log containing date, beginning and ending point, miles driven, and purpose must be maintained for mileage reimbursement. (Current reimbursement rate is \$0.67/mile.)

Equipment Purchases

- Purchases of Capital Equipment (single item purchase of \$5,000 or more) will require approval before purchasing.
- All equipment purchases over \$250 must be tagged with an asset tag provided by ADHS.



Budget Considerations (continued)

Cost Allocation

- Describe the methodology of dividing expenses among program and administrative costs.

Indirect Costs

- Up to fifteen (15%) of the direct program expenses.

Employees

- Changes in Personnel must be reported to Vitalyst within thirty (30) days of them starting work on the program.

Budget Reallocation

- Reallocation of ten percent (10%) or more of the total annual budget must be requested in writing and approved by Vitalyst.

State of Arizona Accounting Manual

- All funds must be spent following the [State of Arizona Accounting Manual](#) (SAAM); and [A.R.S. § 36-2863](#).



Working Capital

Payment shall be made on a **Cost Reimbursement** basis.

Upon the Grantee's request, Vitalyst Health Foundation may, at its sole discretion, provide funds in advance of expenditure (**Advanced Funds**). The Total Advanced Funds will not exceed the expected expenditures for the following **forty-five (45) days**.

Advanced Funds may only be used for expenses allowable in accordance with the Grant terms. Any Advanced Funds used for non-allowable expenses must be repaid immediately.



Fiscal Sponsorship

For groups requiring fiscal sponsorship to apply that do not have an existing fiscal sponsor, Technical Assistance Partnership of Arizona (TAPAZ) is available.

- Presumptive approval
- 4% fee
- Select TAPAZ during the application process

Q & A





A CATALYST FOR COMMUNITY HEALTH

TAP//AZ TECHNICAL ASSISTANCE
PARTNERSHIP of ARIZONA

ARIZONA
— DEPARTMENT OF —
HEALTH SERVICES

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